



YENEPOYA

(DEEMED TO BE UNIVERSITY)

Recognized under Sec 3(A) of the UGC Act 1956

Accredited by NAAC with 'A' Grade

4.1.4

Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

Any additional information

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ANNEXURE – 1c

CERTIFICATE

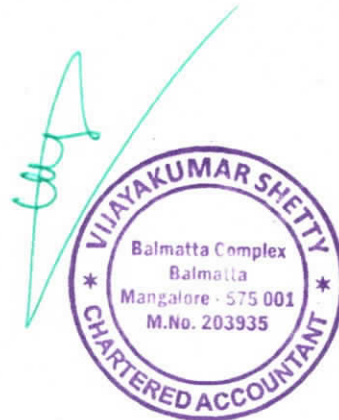
Average percentage of Expenditure incurred, excluding salary for infrastructure development and augmentation for the year 2016-17 to 2020-21.

| YEAR | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 |
|--------------|---------|---------|---------|---------|---------|
| INR IN LAKHS | 1990.94 | 3144.20 | 1575.24 | 1654.34 | 3436.93 |

Percentage for 5 years - 17.35

Above figures are taken from books of accounts produced before me.


Finance Officer
Yenepoya (Deemed to be University)



UDIN : 21203935AAAACM6198 dt 18.11.2021

Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years (5)

YENEPOYA DEEMED TO BE UNIVERSITY

Expenditure incurred for infra structure Development and Augmentation

| PARTICULARS | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | INR IN LAKHS | INR IN LAKHS | INR IN LAKHS | INR IN LAKHS |
| AIR CONDITIONER | 229.60 | 146.67 | 88.46 | 120.56 | 184.12 |
| BUILDING | 343.01 | 1030.94 | 135.20 | 102.60 | 455.96 |
| COMPUTERS | 319.38 | 195.56 | 83.62 | 83.86 | 96.48 |
| ELECTRICAL EQUIPMENT | | 60.15 | 29.50 | 38.14 | 88.74 |
| FURNITURE AND FITTINGS | 380.97 | 355.43 | 230.26 | 152.39 | 123.17 |
| LAND AND DEVELOPMENT | | 0.50 | 5.59 | 2.37 | 24.77 |
| GENERATOR | | 23.60 | | | 45.37 |
| LAUNDRY MACHINE | | | | 23.43 | |
| LIFT | 11.75 | | 8.70 | | 0.00 |
| MEDICAL/ DENTAL/RESEARCH EQUIPMENT | 444.10 | 851.31 | 714.20 | 826.87 | 2212.71 |
| OTHER ASSETS | 103.10 | 221.48 | 124.24 | 68.84 | 59.36 |
| SEWAGE TREATMENT PLANT | 24.54 | 110.14 | 14.02 | 18.25 | 60.49 |
| SPORTS EQUIPMENT | 7.42 | 0.19 | 8.12 | 6.73 | 2.16 |
| SOLAR PLANT | 16.66 | 0.90 | | | |
| TELEPHONE INSTRUMENT | 4.41 | 4.84 | 4.82 | 10.59 | 1.52 |
| TRANSPORT | 106.00 | 139.44 | 122.61 | 199.70 | 82.08 |
| XEROX MACHINE | | 3.04 | 5.90 | | |
| TOTAL | 1990.94 | 3144.20 | 1575.24 | 1654.34 | 3436.93 |
| TOTAL EXPENDITURE EXCLUDING SALARY | 18255.67 | 15355.59 | 15359.56 | 12647.70 | 10722.84 |
| PERCENTAGE PER YEAR | 10.91 | 20.48 | 10.26 | 13.08 | 32.05 |
| PERCENTAGE FOR FIVE YEARS | 17.35 | | | | |


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